

CITY OF SANDERSVILLE, GEORGIA

CITY COUNCIL BUDGET PLANNING RETREAT

November 5, 2018

AGENDA

1. **Call to order by Mayor Jimmy Andrews**
2. **Overview of Format of the Retreat by City Administrator Judy McCorkle**
3. **Review of Current Fiscal Year 2018 by City Administrator Judy McCorkle**
4. **Review of Fiscal Year 2019 Budget Assumptions by City Administrator Judy McCorkle**
5. **Planning & Building Inspections by Dave Larson**
6. **City Clerk's Office – Karrie Brown**
7. **Police Department by Vic Cuyler, Police Chief**
8. **Fire Department by Russell Riner, Fire Chief**
9. **Electric Department by Wayne Poole, Director**
10. **Water and Sewer Department by Robert Eubanks, Public Works Director**
11. **Public Works Department: Solid Waste Collection, Streets, and Cemeteries by Robert Eubanks, Public Works Director**
12. **Other Proposals by City Administrator Judy McCorkle**
 - **Fire Service Agreement with Washington County**
 - **Animal Control Agreement with Washington County**
 - **Community Development Department**
 - **Update on Procurement Cards**
13. **Presentation of Any Additional Priorities or Goals by the Mayor and City Council for Consideration and Discussion for Next Year.**